

OSBORN SCHOOL DISTRICT #8



BOND PROGRAM UPDATE

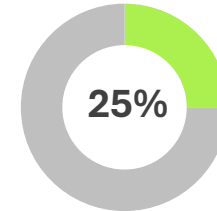
SEPTEMBER 17, 2024 GOVERNING BOARD MEETING



BOND PROGRAM | Progress Report

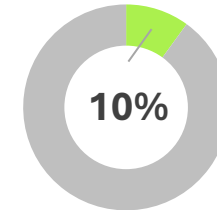
Solano Cafeteria | Student Circulation

- Code Study Complete
- Conceptual Plan Complete
- Coordinating with State Fire Marshall



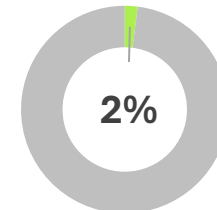
Roofing Assessments

- Procurement Complete
- PO Issued
- Field Work Scheduled for Fall Break



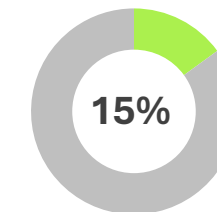
Montecito Renovations

- Design Team Kickoff and School Walk Complete
- Fee Negotiation and PO Issuance in September
- Programming with Stakeholders (Community & District)



Playgrounds and Shade Structures

- Walked School Sites with Vendors
- Designs to be Reviewed with Principals in September
- Grant Submittals to be Completed in September





BOND PROGRAM | Progress Report

Other Ongoing and Upcoming Work

- Overall Bond Planning
- Coordination with SFD for Supplemental Funding
- Field Work Scheduled (Fall Break)
- Engineering Evaluations of Electrical Systems
- HVAC/Plumbing Repairs and Replacements
- Playground Equipment Repairs and Replacements

Completed Work

- Equipment Repairs at Playgrounds at Solano ES
- Solano Pre-School Restroom Addition
- Solano Site Circulation Improvements
- Walked Food Service Areas
with Child Nutrition





BOND PROGRAM | Scope of Work Planning

PACKAGE 1

2024-2026

Approx. \$30M

■ Montecito Community School

- Renovation to District standards with Montessori school design principles
- Develop outdoor learning areas
- Kitchen fire alarm upgrades
- Develop screening at 7th Street
- Parking lot renovation
- Marquee, elevator, and roofing replacement
- After school care dedicated exit
- Mechanical equipment replacements
- Direct digital controls (BMS integration)
- Low voltage – security/intercom upgrades



BOND PROGRAM | Scope of Work Planning

PACKAGE 1

2024-2026

Approx. \$30M

■ Encanto Elementary School

- Add and replace play structures

■ Longview Elementary School

- Elevator replacement
- Replace existing HW loop
- Replace boiler

■ Osborn Middle School

- Chiller replacement

■ Solano Elementary School

- Replace 60 rooftop HVAC units
- “Flat” roof area replacement
- Restroom addition and renovation
- Site circulation improvements



BOND PROGRAM | Scope of Work Planning

PACKAGE 1

2024-2026

Approx. \$30M

■ Districtwide

- Lifecycle project evaluation
- Recommissioning of primary electrical equipment
- Flexible classroom furnishings
- Kitchen equipment updates
- Install shade structures
- Outdoor learning areas
- Replace play structures
- Roofing replacement
- Lining of sanitary piping
- Technology upgrades
- Phone system upgrades
- Audio/video replacements and upgrades at stages and lobbies
- Marquee replacements
- Low voltage – security/intercom
- ADA Governing Board room improvements
- Other (bond sale expense, soft costs, escalation, etc.)



BOND PROGRAM | Scope of Work Planning

PACKAGE 2

2026-2028

approx. \$35M

- Clarendon renovations/improvements
- Encanto renovations/improvements
- Osborn MS renovations/improvements
- HVAC, Electrical, Plumbing
- Roofing and Weatherization
- Small renovations, repairs, replacements
- New Child Nutrition (design/construction)
- Technology

- Clarendon ES
- Encanto ES
- Longview ES

- Osborn MS
- Solano ES
- Districtwide

PACKAGE 3

2028-2030

approx. \$30M

- Performing Arts Center (design and construction)
- Small renovations, repairs, replacements
- Technology

■ Districtwide

PACKAGE 4

2030-2032

approx. \$5M

- Technology
- Vendor Direct

■ Districtwide



Thank You

